

**Annexure 2 - Physical and Financial Plan for Completion of the Balance Work of the Project**

(On Promoter's Letter Head)

To,  
**The Secretary,**  
 Uttar Pradesh Real Estate Regulatory Authority,  
 Lucknow-226007

**Sub: Physical and Financial Plan for Completion of the Balance Work of the Project**  
 \_\_\_\_\_ (Registration No. \_\_\_\_\_)

I, \_\_\_\_\_, the Promoter / authorized signatory of the promoter  
 \_\_\_\_\_ do hereby solemnly affirm and submit the following physical and financial plan for  
 completion of the balance work of our project \_\_\_\_\_ (Registration No.  
 \_\_\_\_\_): -

Part – 1: Completion Plan for Towers / Blocks / Pockets / Sectors				
Details	Tower/ Pocket/ (Name)	Block/ Sector/	Tower/ Block/ Pocket/ Sector/ (Name)	.... (Include Additional Tower/ Block/ Pocket/ Sector/ (Name)
Total Number of Units				
Sold Units				
Unsold Units				
Pending Work in %				
Money Required to complete the pending work. (Rs.)				
Work to be completed in Quarter 1 in %				
Money Required for Quarter 1				
Work to be completed in Quarter 2 in %				
Money Required for Quarter 2 (Rs.)				
.....				
Work to be completed in Quarter N in %				
Money Required for Quarter N (Rs.)				

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<b>Part – 2: Completion Plan for Development Works (e.g. Electric Supply, Water Supply, Sewage Treatment, Internal Road, Drainage, etc.)</b>			
<b>Details</b>	<b>Activity Name</b>	<b>Activity Name</b>	<b>.... (Include Additional Activities)</b>
Pending Work in %			
Money Required to complete the pending work. (Rs.)			
Work to be completed in Quarter 1 in %			
Money Required for Quarter 1			
Work to be completed in Quarter 2 in %			
Money Required for Quarter 2 (Rs.)			
.....			
Work to be completed in Quarter N in %			
Money Required for Quarter N (Rs.)			

<b>Part 3 – Project Financials</b>		
<b>S.No.</b>	<b>Source of Money</b>	<b>Amount in INR</b>
1.	Total Money Required to Complete the Project	
2.	Money available in Separate account	
3.	Money available in Transaction account	
4.	Receivables from Sold units	
5.	Receivables from Unsold units	
6.	Receivables from Sanctioned Bank/FI Loan	
7.	Estimated Receivables from New Finances (Bank, Financial Institutions)	
8.	Promoter Contribution	
9.	Other Sources	

I hereby declare that the information provided herein above is true and correct to the best of my knowledge and belief, and we have the necessary financial resources to complete the project within the extension period requested. I understand that any false declaration may lead to appropriate action as deemed fit by the Authority.

Signature:

[Name of Deponent]

[Designation]

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